

## ARRA Medicaid for Federal Fiscal Year 2010

	<b>1st Q FFY10 (10/1 - 12/31/09)</b>	<b>2nd Q FFY10 (1/1 - 3/31/10)</b>
<b>Total ARRA Medicaid Drawn</b>	\$ 47,364,381	\$ 38,033,922

### Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits	Estimated Amounts: \$ 3,650,000 \$ 2,178,004 \$ 25,934,877	Estimated Amounts: \$ 3,650,000 \$ 2,166,209 \$ 27,216,136
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: \$ 15,601,500	Estimated Amounts: \$ 5,001,577

	<b>3rd Q FFY10 (4/1 - 6/30/10)</b>	<b>4th Q FFY10 (7/1 - 9/30/10)</b>
<b>Total ARRA Medicaid Drawn</b>	\$ 37,751,474	

### Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits	Estimated Amounts: \$ 3,650,000 \$ 2,232,489 \$ 26,824,967	Estimated Amounts:    
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: \$ 5,044,018	Estimated Amounts:  

	<b>FFY 10 Totals</b>
<b>Federal Fiscal Year 2010 Total ARRA Medicaid Drawn</b>	\$ 123,149,777

### Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits	Estimated Amounts: \$ 10,950,000 \$ 6,576,702 \$ 79,975,980
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: \$ 25,647,095