

ARRA Medicaid Cumulative Total

	FFY 2009	FFY 2010
Total ARRA Medicaid Drawn	\$ 122,334,420	\$ 47,364,381
Distribution of ARRA Funds		
1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload	\$ 12,179,000	\$ 3,650,000
To maintain current populations and avoid cuts to eligibility	\$ 10,720,579	\$ 2,178,004
To maintain current benefits and avoid reductions in benefits	\$ 61,635,575	\$ 25,934,877
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: \$ 37,799,266	Estimated Amounts:

	FFY 2011	FFY 2012
Total ARRA Medicaid Drawn		
Distribution of ARRA Funds		
1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload		
To maintain current populations and avoid cuts to eligibility		
To maintain current benefits and avoid reductions in benefits		
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: 	Estimated Amounts:

	Cumulative Total
Cumulative Total ARRA Medicaid Drawn	\$ 169,698,801
Distribution of ARRA Funds	
1. Medicaid - Medical Related Expenses	Estimated Amounts:
To cover increased caseload	\$ 15,829,000
To maintain current populations and avoid cuts to eligibility	\$ 12,898,583
To maintain current benefits and avoid reductions in benefits	\$ 87,570,452
2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.	Estimated Amounts: \$ 37,799,266