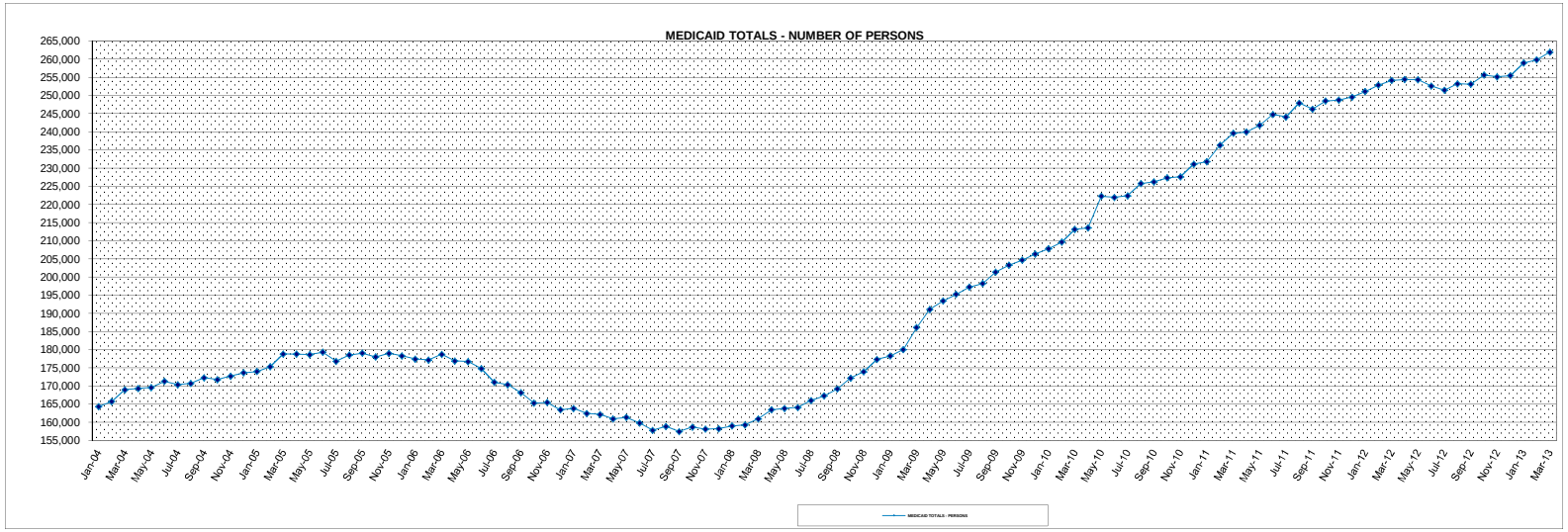
UTAH CASES SERVED REPORT
NUMBER OF PERSONS

														SFY Total Inc / Dec	Growth % *	Appropriated Growth %
SFY2006	Month	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06			
	MEDICAID TOTALS - PERSONS	176,800	178,529	179,041	177,992	179,000	178,316	177,408	177,170	178,723	176,927	176,737	174,800			
	Inc / Dec	(2,499)	1,729	512	(1,049)	1,008	(684)	(908)	(238)	1,553	(1,796)	(190)	(1,937)	(4,499)	4.7%	8%
SFY2007	Month	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07			
	MEDICAID TOTALS - PERSONS	171,042	170,393	168,196	165,357	165,456	163,472	163,867	162,456	162,217	160,967	161,368	159,849			
	Inc / Dec	(3,758)	(649)	(2,197)	(2,839)	99	(1,984)	395	(1,411)	(239)	(1,250)	401	(1,519)	(14,951)	-8.6%	4%
SFY2008	Month	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08			
	MEDICAID TOTALS - PERSONS	157,865	158,896	157,481	158,696	158,140	158,267	159,018	159,338	160,949	163,459	163,838	164,119			
	Inc / Dec	(1,984)	1,031	(1,415)	1,215	(556)	127	751	320	1,611	2,510	379	281	4,270	2.7%	0%
SFY2009	Month	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09			
	MEDICAID TOTALS - PERSONS	166,026	167,293	169,227	172,195	173,943	177,369	178,267	180,052	186,090	191,114	193,426	195,257			
	Inc / Dec	1,907	1,267	1,934	2,968	1,748	3,426	898	1,785	6,038	5,024	2,312	1,831	31,138	19.0%	0%
SFY2010	Month	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10			
	MEDICAID TOTALS - PERSONS	197,248	198,188	201,392	203,260	204,630	206,351	207,781	209,630	213,145	213,550	222,220	221,954			
	Inc / Dec	1,991	940	3,204	1,868	1,370	1,721	1,430	1,849	3,515	405	8,670	(266)	26,697	13.7%	0%
SFY 2011	Month	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11			
	MEDICAID TOTALS - PERSONS	222,380	225,703	226,181	227,272	227,602	231,090	231,742	236,323	239,551	239,929	241,729	244,739			
	Inc / Dec	426	3,323	478	1,091	330	3,488	652	4,581	3,228	378	1,800	3,010	22,785	10.3%	0%
SFY 2012	Month	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12			
	MEDICAID TOTALS - PERSONS	244,037	247,902	246,244	248,463	248,731	249,521	251,082	252,822	254,102	254,394	254,331	252,573			
	Inc / Dec	(702)	3,865	(1,658)	2,219	268	790	1,561	1,740	1,280	292	(63)	(1,758)	7,834	3.2%	0%
SFY 2013	Month	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Projected	Projected	
	MEDICAID TOTALS - PERSONS	251,402	253,188	253,052	255,590	255,117	255,436	258,904	259,786	261,894						
	Inc / Dec	(1,171)	1,786	(136)	2,538	(473)	319	3,468	882	2,108	(261,894)	-	-	7,792	3.1%	0%
	Actual Growth YTD:	-0.5%	0.2%	0.2%	1.2%	1.0%	1.1%	2.5%	2.9%	3.7%						
	Budgeted Growth YTD:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

Increase / Decrease by Aid Group												**SFY Total**	**Enrollment Breakdown Mar-13**
People over age 65	79	40	199	182	(27)	33	110	(91)	3			528	14,018
People with Disabilities	(18)	219	(7)	378	(171)	84	358	44	136			1,023	30,963
Children	(795)	1,266	(83)	802	229	235	2,277	983	1,392			6,306	174,037
Pregnant Women	(36)	(97)	(84)	117	(260)	(18)	209	(93)	195			(67)	5,876
Adults	(401)	358	(161)	1,059	(244)	(15)	514	39	382			1,531	37,000
Total Inc/ Dec	(1,171)	1,786	(136)	2,538	(473)	319	3,468	882	2,108	0	0	0	9,321	261,894



Medicaid Program Types - Does not include CHIP, PCN. QMB

NOTE: Beginning June 1, for May 2009, this report is revised to include person counts from active cases involved in the eREP (Electronic Resource and Eligibility Product) pilot project. The eREP system implemented active cases beginning September 29, 2008. This eREP information was not included with previous PACMIS based information. Person counts have been adjusted to include eREP counts for the months of November 2008 through the current month; and will continue to be included in this report.

Data: PACMIS Report -MR655 Part D, Utah Cases Served Statewide By Program Type, and
eREP Report ER-M-MP 650 Statewide Served by Benefit Type