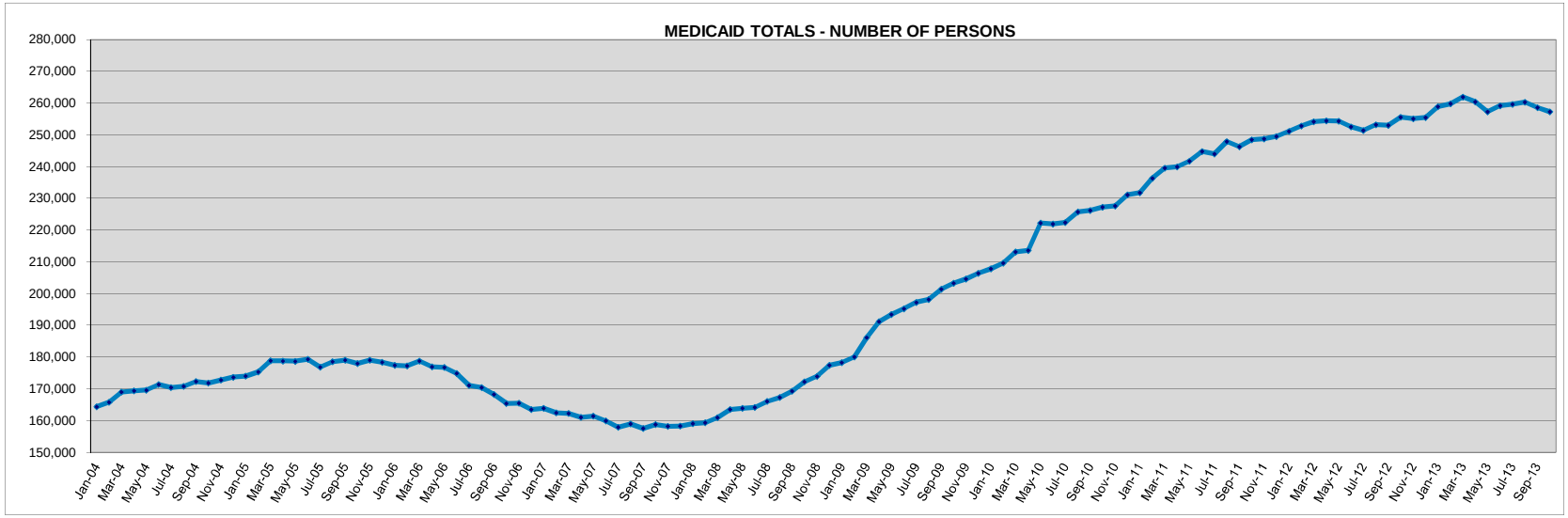
## UTAH CASES SERVED REPORT
## NUMBER OF PERSONS

| | | | | | | | | | | | | | | SFY Total | Year Over Year % Growth |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SFY2008 | Month | Jul-07 | Aug-07 | Sep-07 | Oct-07 | Nov-07 | Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 | Jun-08 | | |
| | MEDICAID TOTALS - PERSONS | 157,865 | 158,896 | 157,481 | 158,696 | 158,140 | 158,267 | 159,018 | 159,338 | 160,949 | 163,459 | 163,838 | 164,119 | | |
| | Inc / Dec | (1,984) | 1,031 | (1,415) | 1,215 | (556) | 127 | 751 | 320 | 1,611 | 2,510 | 379 | 281 | 4,270 | 2.6% |
| SFY2009 | Month | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 | | |
| | MEDICAID TOTALS - PERSONS | 166,026 | 167,293 | 169,227 | 172,195 | 173,943 | 177,369 | 178,267 | 180,052 | 186,090 | 191,114 | 193,426 | 195,257 | | |
| | Inc / Dec | 1,907 | 1,267 | 1,934 | 2,968 | 1,748 | 3,426 | 898 | 1,785 | 6,038 | 5,024 | 2,312 | 1,831 | 31,138 | 19.5% |
| SFY2010 | Month | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Nov-09 | Dec-09 | Jan-10 | Feb-10 | Mar-10 | Apr-10 | May-10 | Jun-10 | | |
| | MEDICAID TOTALS - PERSONS | 197,248 | 198,188 | 201,392 | 203,260 | 204,630 | 206,351 | 207,781 | 209,630 | 213,145 | 213,550 | 222,220 | 221,954 | | |
| | Inc / Dec | 1,991 | 940 | 3,204 | 1,868 | 1,370 | 1,721 | 1,430 | 1,849 | 3,515 | 405 | 8,670 | (266) | 26,697 | 14.9% |
| SFY 2011 | Month | Jul-10 | Aug-10 | Sep-10 | Oct-10 | Nov-10 | Dec-10 | Jan-11 | Feb-11 | Mar-11 | Apr-11 | May-11 | Jun-11 | | |
| | MEDICAID TOTALS - PERSONS | 222,380 | 225,703 | 226,181 | 227,272 | 227,602 | 231,090 | 231,742 | 236,323 | 239,551 | 239,929 | 241,729 | 244,739 | | |
| | Inc / Dec | 426 | 3,323 | 478 | 1,091 | 330 | 3,488 | 652 | 4,581 | 3,228 | 378 | 1,800 | 3,010 | 22,785 | 10.9% |
| SFY 2012 | Month | Jul-11 | Aug-11 | Sep-11 | Oct-11 | Nov-11 | Dec-11 | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Jun-12 | | |
| | MEDICAID TOTALS - PERSONS | 244,037 | 247,902 | 246,244 | 248,463 | 248,731 | 249,521 | 251,082 | 252,822 | 254,102 | 254,394 | 254,331 | 252,573 | | |
| | Inc / Dec | (702) | 3,865 | (1,658) | 2,219 | 268 | 790 | 1,561 | 1,740 | 1,280 | 292 | (63) | (1,758) | 7,834 | 3.4% |
| SFY 2013 | Month | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | | |
| | MEDICAID TOTALS - PERSONS | 251,402 | 253,188 | 253,052 | 255,590 | 255,117 | 255,436 | 258,904 | 259,786 | 261,894 | 260,437 | 260,046 | 259,206 | | |
| | Inc / Dec | (1,171) | 1,786 | (136) | 2,538 | (473) | 319 | 3,468 | 882 | 2,108 | (1,457) | (391) | (840) | 6,633 | 2.6% |
| SFY 2014 | Month | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Projected | Projected |
| | MEDICAID TOTALS - PERSONS | 259,684 | 260,344 | 258,607 | 257,295 | - | - | - | - | - | - | - | - | | |
| | Inc / Dec | 478 | 660 | (1,737) | (1,312) | (257,295) | - | - | - | - | - | - | - | 1,705 | 0.7% |
| | **Percent Growth:** | 0.2% | 0.3% | -0.7% | -0.5% | | | | | | | | | | |

| **Increase / Decrease by Aid Group - FY2014** | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | **SFY Total** | **Enrollment Breakdown Oct-13** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| People Over Age 65 | 114 | 19 | 28 | 57 | | | | | | | | | 218 | 14,534 |
| People with Disabilities | 157 | 120 | 73 | 67 | | | | | | | | | 417 | 38,036 |
| Children | 220 | 369 | (1,223) | (832) | | | | | | | | | (1,466) | 1,732 |
| Pregnant Women | (14) | (102) | (82) | (80) | | | | | | | | | (278) | 5,986 |
| Adults | 1 | 254 | (533) | (524) | | | | | | | | | (802) | 197,007 |
| Total Inc/ Dec | 478 | 660 | (1,737) | (1,312) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,911) | 257,295 |




Medicaid Program Types - Does not include CHIP, PCN. QMB

Data: PACMIS Report -MR655 Part D, Utah Cases Served Statewide By Program Type, and
eREP Report ER-M-MP 650 Statewide Served by Benefit Type