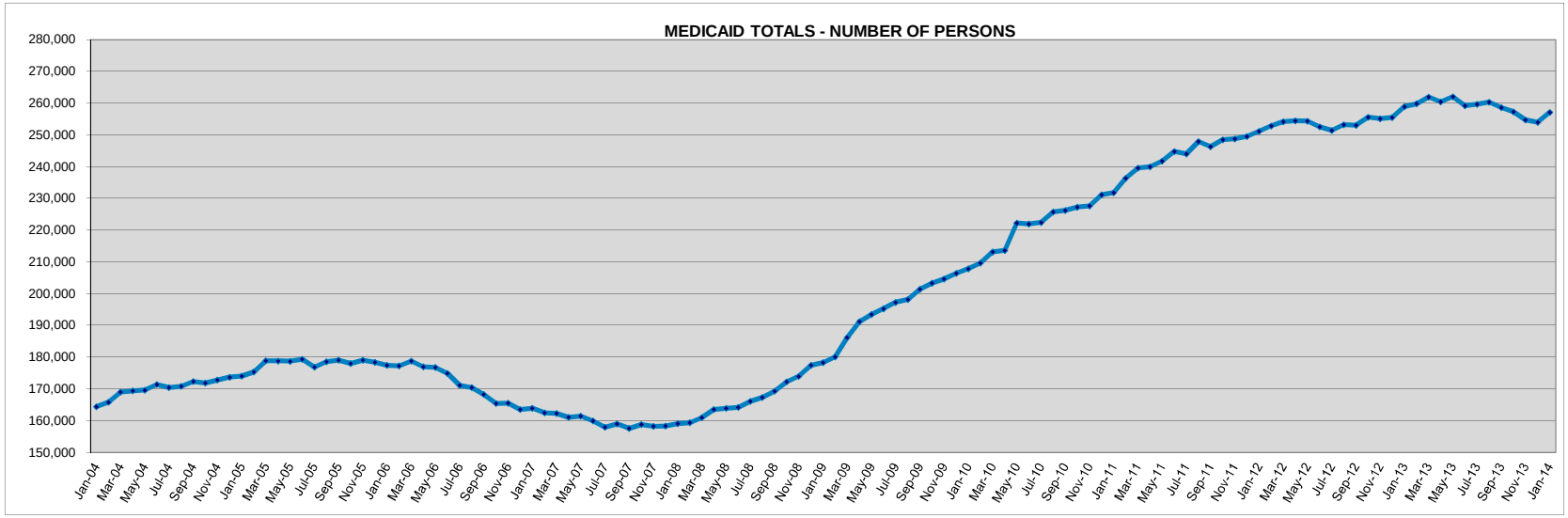
UTAH CASES SERVED REPORT
NUMBER OF PERSONS

														SFY Total	Year Over Year % Growth
SFY2008	Month	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08		
	MEDICAID TOTALS - PERSONS	157,865	158,896	157,481	158,696	158,140	158,267	159,018	159,338	160,949	163,459	163,838	164,119		
	Inc / Dec	(1,984)	1,031	(1,415)	1,215	(556)	127	751	320	1,611	2,510	379	281	4,270	2.6%
SFY2009	Month	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09		
	MEDICAID TOTALS - PERSONS	166,026	167,293	169,227	172,195	173,943	177,369	178,267	180,052	186,090	191,114	193,426	195,257		
	Inc / Dec	1,907	1,267	1,934	2,968	1,748	3,426	898	1,785	6,038	5,024	2,312	1,831	31,138	19.5%
SFY2010	Month	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10		
	MEDICAID TOTALS - PERSONS	197,248	198,188	201,392	203,260	204,630	206,351	207,781	209,630	213,145	213,550	222,220	221,954		
	Inc / Dec	1,991	940	3,204	1,868	1,370	1,721	1,430	1,849	3,515	405	8,670	(266)	26,697	14.9%
SFY 2011	Month	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11		
	MEDICAID TOTALS - PERSONS	222,380	225,703	226,181	227,272	227,602	231,090	231,742	236,323	239,551	239,929	241,729	244,739		
	Inc / Dec	426	3,323	478	1,091	330	3,488	652	4,581	3,228	378	1,800	3,010	22,785	10.9%
SFY 2012	Month	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12		
	MEDICAID TOTALS - PERSONS	244,037	247,902	246,244	248,463	248,731	249,521	251,082	252,822	254,102	254,394	254,331	252,573		
	Inc / Dec	(702)	3,865	(1,658)	2,219	268	790	1,561	1,740	1,280	292	(63)	(1,758)	7,834	3.4%
SFY 2013	Month	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13		
	MEDICAID TOTALS - PERSONS	251,402	253,188	253,052	255,590	255,117	255,436	258,904	259,786	261,894	260,437	260,046	259,206		
	Inc / Dec	(1,171)	1,786	(136)	2,538	(473)	319	3,468	882	2,108	(1,457)	(391)	(840)	6,633	2.6%
SFY 2014	Month	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Projected	Projected
	MEDICAID TOTALS - PERSONS	259,684	260,344	258,607	257,295	254,746	253,982	257,123	-	-	-	-	-		
	Inc / Dec	478	660	(1,737)	(1,312)	(2,549)	(764)	3,141	(257,123)	-	-	-	-	(1,454)	-0.6%
	Percent Growth:	0.2%	0.3%	-0.7%	-0.5%	-1.0%	-0.3%	1.2%							

Increase / Decrease by Aid Group - FY2014	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	**SFY Total**	**Enrollment Breakdown Jan-14**
People Over Age 65	114	19	28	57	(12)	(5)	(123)						78	14,393
People with Disabilities	157	120	73	67	(55)	101	(211)						252	32,107
Children	220	369	(1,223)	(832)	(1,987)	(1,172)	2,990						(1,635)	170,085
Pregnant Women	(14)	(102)	(82)	(80)	(132)	(23)	(88)						(521)	5,620
Adults	1	254	(533)	(524)	(363)	335	573						(257)	34,918
Total Inc/ Dec	478	660	(1,737)	(1,312)	(2,549)	(764)	3,141	0	0	0	0	0	(2,083)	257,123



Medicaid Program Types - Does not include CHIP, PCN. QMB

Data: PACMIS Report -MR655 Part D, Utah Cases Served Statewide By Program Type, and
eREP Report ER-M-MP 650 Statewide Served by Benefit Type