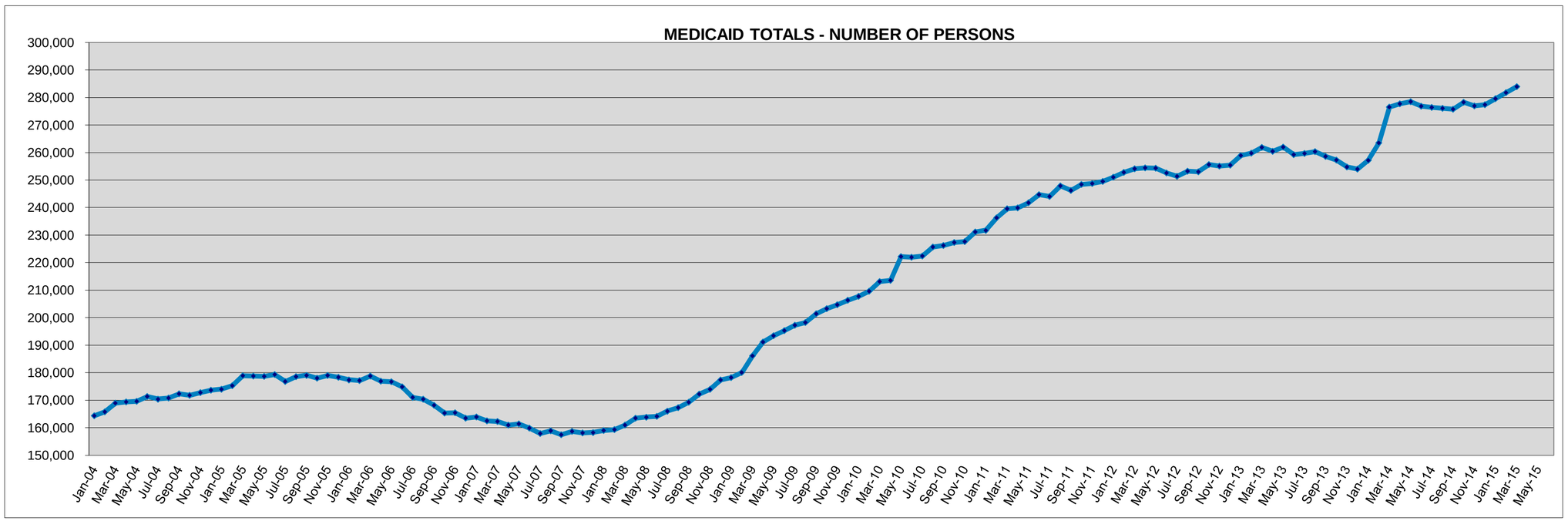
UTAH CASES SERVED REPORT
NUMBER OF PERSONS

														SFY Total	Year Over Year % Growth
SFY2009	Month	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09		
	MEDICAID TOTALS - PERSONS	166,026	167,293	169,227	172,195	173,943	177,369	178,267	180,052	186,090	191,114	193,426	195,257		
	Inc / Dec	1,907	1,267	1,934	2,968	1,748	3,426	898	1,785	6,038	5,024	2,312	1,831	31,138	19.5%
SFY2010	Month	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10		
	MEDICAID TOTALS - PERSONS	197,248	198,188	201,392	203,260	204,630	206,351	207,781	209,630	213,145	213,550	222,220	221,954		
	Inc / Dec	1,991	940	3,204	1,868	1,370	1,721	1,430	1,849	3,515	405	8,670	(266)	26,697	14.9%
SFY 2011	Month	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11		
	MEDICAID TOTALS - PERSONS	222,380	225,703	226,181	227,272	227,602	231,090	231,742	236,323	239,551	239,929	241,729	244,739		
	Inc / Dec	426	3,323	478	1,091	330	3,488	652	4,581	3,228	378	1,800	3,010	22,785	10.9%
SFY 2012	Month	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12		
	MEDICAID TOTALS - PERSONS	244,037	247,902	246,244	248,463	248,731	249,521	251,082	252,822	254,102	254,394	254,331	252,573		
	Inc / Dec	(702)	3,865	(1,658)	2,219	268	790	1,561	1,740	1,280	292	(63)	(1,758)	7,834	3.4%
SFY 2013	Month	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13		
	MEDICAID TOTALS - PERSONS	251,402	253,188	253,052	255,590	255,117	255,436	258,904	259,786	261,894	260,437	260,046	259,206		
	Inc / Dec	(1,171)	1,786	(136)	2,538	(473)	319	3,468	882	2,108	(1,457)	(391)	(840)	6,633	2.6%
SFY 2014	Month	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14		
	MEDICAID TOTALS - PERSONS	259,684	260,344	258,607	257,295	254,746	253,982	257,123	263,479	276,485	277,677	278,466	276,879		
	Inc / Dec	478	660	(1,737)	(1,312)	(2,549)	(764)	3,141	6,356	13,006	1,192	789	(1,587)	17,673	6.9%
SFY 2015	Month	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15		
	MEDICAID TOTALS - PERSONS	276,382	276,122	275,766	278,208	276,963	277,368	279,572	281,802	283,944	-	-	-		
	Inc / Dec	(497)	(260)	(356)	2,442	(1,245)	405	2,204	2,230	2,142				7,065	2.7%
	Percent Growth:	-0.2%	-0.1%	-0.1%	0.9%	-0.4%	0.1%	0.8%	0.8%	0.8%	0.0%	0.0%	0.0%		

Increase / Decrease by Aid Group - FY2014	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	**SFY Total**	**Enrollment Breakdown Mar-15**
People Over Age 65	118	106	93	63	81	31	109	27	270				898	15,068
People with Disabilities	(88)	73	195	167	(30)	92	158	340	111				1,018	33,184
Children	219	12	(252)	1,755	394	313	1,674	1,561	1,870				7,546	195,705
Pregnant Women	(135)	(25)	95	(31)	(141)	90	151	55	178				237	6,637
Adults	(611)	(426)	(487)	488	(1,549)	(121)	112	247	(287)				(2,634)	33,350
Total Inc/ Dec	(497)	(260)	(356)	2,442	(1,245)	405	2,204	2,230	2,142	0	0	0	7,065	283,944



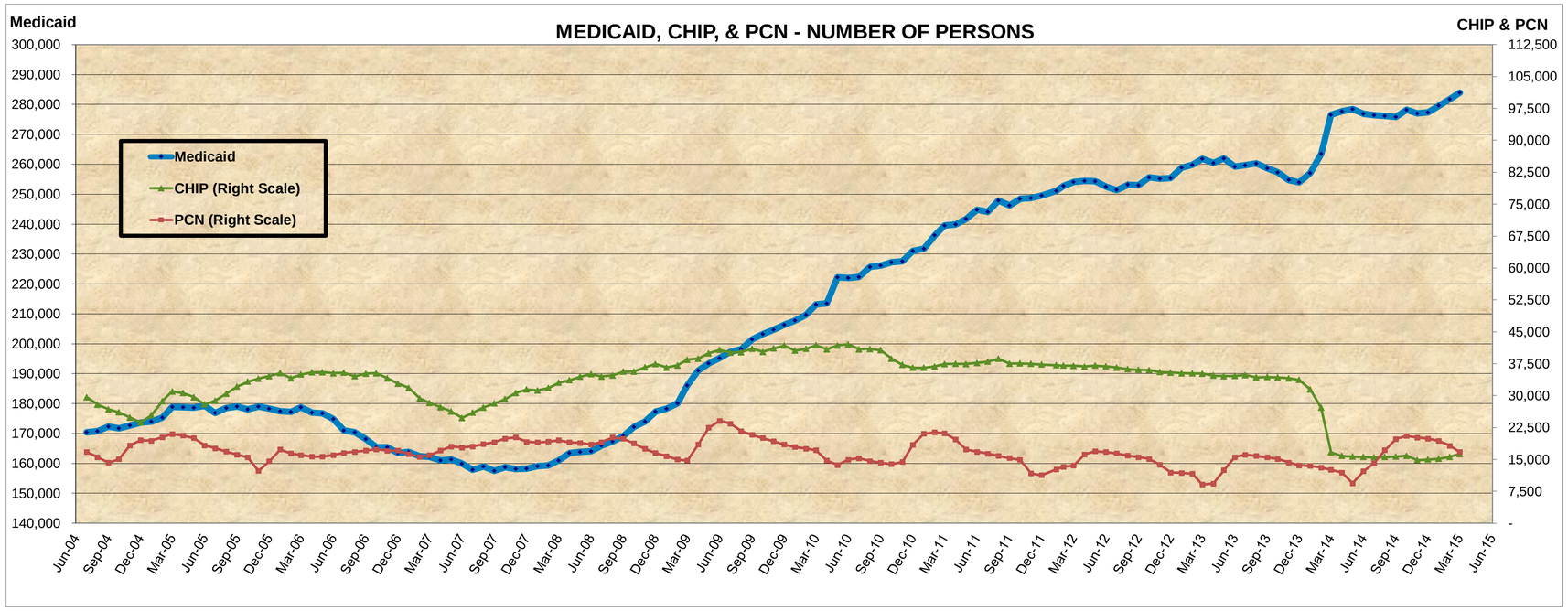
Medicaid Program Types - Does not include CHIP, PCN. QMB

Data: PACMIS Report -MR655 Part D, Utah Cases Served Statewide By Program Type, and
eREP Report ER-M-MP 650 Statewide Served by Benefit Type

UTAH CASES SERVED REPORT - NUMBER OF PERSONS
SFY 2013 to 2015 YTD

		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	SFY Total	Year Over Year % Growth
SFY 2013	**MEDICAID - PERSONS**	251,402	253,188	253,052	255,590	255,117	255,436	258,904	259,786	261,894	260,437	260,046	259,206		
	Month to Month Inc / Dec	(1,171)	1,786	(136)	2,538	(473)	319	3,468	882	2,108	(1,457)	(391)	(840)	6,633	2.6%
	CHIP - PERSONS	36,605	36,232	36,045	35,990	35,546	35,417	35,254	35,216	35,173	34,711	34,563	34,603		
	Month to Month Inc / Dec	(268)	(373)	(187)	(55)	(444)	(129)	(163)	(38)	(43)	(462)	(148)	40	(2,270)	-6.4%
	PCN - PERSONS	16,414	15,919	15,515	15,110	13,722	11,906	11,841	11,627	9,123	9,298	12,465	15,508		
	Month to Month Inc / Dec	(320)	(495)	(404)	(405)	(1,388)	(1,816)	(65)	(214)	(2,504)	175	3,167	3,043	(1,226)	-9.3%

		Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14		
SFY 2014	**MEDICAID - PERSONS**	259,684	260,344	258,607	257,295	254,746	253,982	257,123	263,479	276,485	277,677	278,466	276,879		
	Month to Month Inc / Dec	478	660	(1,737)	(1,312)	(2,549)	(764)	3,141	6,356	13,006	1,192	789	(1,587)	17,673	6.9%
	CHIP - PERSONS	34,823	34,278	34,364	34,300	34,063	33,698	31,443	27,152	16,670	15,814	15,653	15,563		
	Month to Month Inc / Dec	220	(545)	86	(64)	(237)	(365)	(2,255)	(4,291)	(10,482)	(856)	(161)	(90)	(19,040)	-53.7%
	PCN - PERSONS	16,117	15,807	15,485	15,094	14,290	13,581	13,453	13,082	12,531	11,914	9,395	12,229		
	Month to Month Inc / Dec	609	(310)	(322)	(391)	(804)	(709)	(128)	(371)	(551)	(617)	(2,519)	2,834	(3,279)	-24.8%

		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15		
SFY 2015	**MEDICAID - PERSONS**	276,382	276,122	275,766	278,208	276,963	277,368	279,572	281,802	283,944	-	-	-		
	Month to Month Inc / Dec	(497)	(260)	(356)	2,442	(1,245)	405	2,204	2,230	2,142	-	-	-	7,065	2.7%
	Percent Growth:	-0.2%	-0.1%	-0.1%	0.9%	-0.5%	0.2%	0.9%	0.9%	0.8%	0.0%	0.0%	0.0%		
	CHIP - PERSONS	15,473	15,577	15,640	15,868	14,825	14,969	15,150	15,629	16,271	-	-	-		
	Month to Month Inc / Dec	(90)	104	63	228	(1,043)	144	181	479	642	-	-	-	708	-44.6%
	Percent Growth:	-0.3%	0.3%	0.2%	0.7%	-3.0%	0.4%	0.5%	1.4%	1.9%	0.0%	0.0%	0.0%		
	PCN - PERSONS	14,091	17,155	19,829	20,515	20,147	19,875	19,342	18,208	16,760	-	-	-		
	Month to Month Inc / Dec	1,862	3,064	2,674	686	(368)	(272)	(533)	(1,134)	(1,448)	-	-	-	4,531	33.4%
	Percent Growth:	0.7%	1.2%	1.0%	0.3%	-0.1%	-0.1%	-0.2%	-0.4%	-0.6%	0.0%	0.0%	0.0%		

Person Increase / Decrease by Aid Group - SFY 2015	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	SFY Total	Enrollment Breakdown Mar-15
People Over Age 65	118	106	93	63	81	31	109	27	270				898	15,068
People with Disabilities	(88)	73	195	167	(30)	92	158	340	111				1,018	33,184
Children	219	12	(252)	1,755	394	313	1,674	1,561	1,870				7,546	195,705
Pregnant Women	(135)	(25)	95	(31)	(141)	90	151	55	178				237	6,637
Adults	(611)	(426)	(487)	488	(1,549)	(121)	112	247	(287)				(2,634)	33,350
CHIP	(90)	104	63	228	(1,043)	144	181	479	642				708	16,271
PCN	1,862	3,064	2,674	686	(368)	(272)	(533)	(1,134)	(1,448)				4,531	16,760
HEALTHY UTAH (not active)	-												-	-
Total Month to Month Inc/ Dec	1,275	2,908	2,381	3,356	(2,656)	277	1,852	1,575	1,336	-	-	-	12,304	316,975