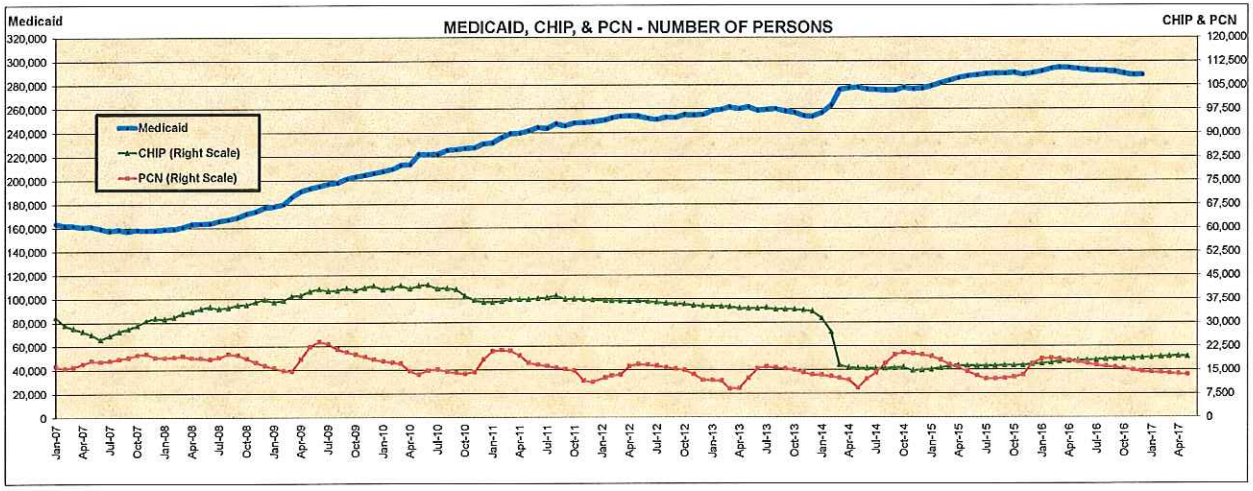
UTAH CASES SERVED REPORT - NUMBER OF PERSONS

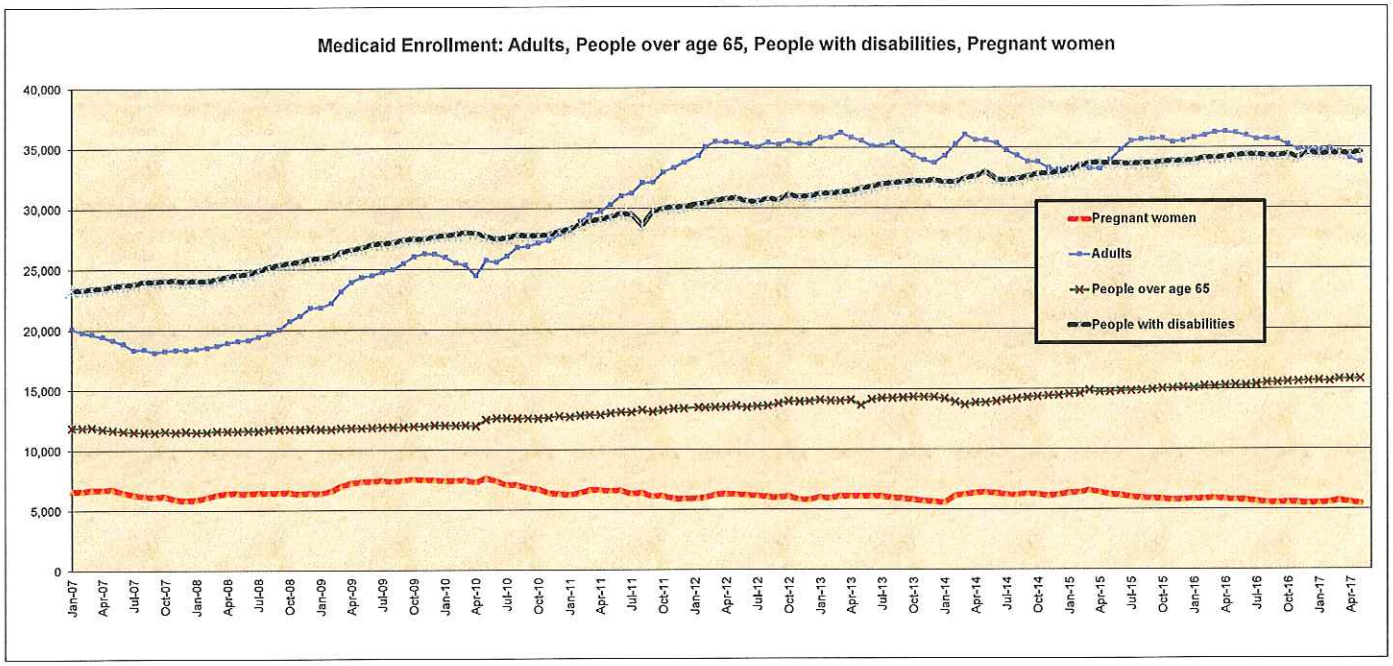
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	SFY Total	Year Over Year % Growth
SFY 2015	MEDICAID - PERSONS	276,382	276,122	275,766	278,208	276,963	277,368	279,572	281,802	283,944	286,090	287,732	288,599		
	Month to Month Inc / Dec	(497)	(260)	(356)	2,442	(1,245)	405	2,204	2,230	2,142	2,146	1,642	867	11,720	4.4%
	Percent Growth:	-0.2%	-0.1%	-0.1%	0.9%	-0.4%	0.1%	0.8%	0.8%	0.8%	0.8%	0.6%	0.3%		
	CHIP - PERSONS	15,473	15,577	15,640	15,868	14,825	14,969	15,150	15,629	16,271	16,412	16,338	16,273		
	Month to Month Inc / Dec	(90)	104	63	228	(1,043)	144	181	479	642	141	(74)	(65)	710	2.6%
	Percent Growth:	-0.6%	0.7%	0.4%	1.5%	-6.7%	0.9%	1.2%	3.1%	4.1%	0.9%	-0.5%	-0.4%		
	PCN - PERSONS	14,091	17,155	19,829	20,515	20,147	19,875	19,342	18,208	16,760	15,708	14,587	13,225		
	Month to Month Inc / Dec	1,862	3,064	2,674	686	(368)	(272)	(533)	(1,134)	(1,448)	(1,052)	(1,121)	(1,362)	996	7.3%
	Percent Growth:	15.2%	25.1%	21.9%	5.6%	-3.0%	-2.2%	-4.4%	-9.3%	-11.8%	-8.6%	-9.2%	-11.1%		

		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		
SFY 2016	MEDICAID - PERSONS	289,486	289,866	289,983	290,639	289,160	290,211	291,698	293,967	295,003	294,796	293,949	293,058		
	Month to Month Inc / Dec	887	380	117	656	(1,479)	1,051	1,487	2,269	1,036	(207)	(847)	(891)	4,459	1.6%
	Percent Growth:	0.3%	0.1%	0.0%	0.2%	-0.5%	0.4%	0.5%	0.8%	0.4%	-0.1%	-0.3%	-0.3%		
	CHIP - PERSONS	16,276	16,286	16,441	16,469	16,477	16,815	17,000	17,347	17,686	17,886	17,979	18,034		
	Month to Month Inc / Dec	3	10	155	28	8	338	185	347	339	200	93	55	1,761	11.2%
	Percent Growth:	0.0%	0.1%	1.0%	0.2%	0.0%	2.1%	1.1%	2.1%	2.1%	1.2%	0.6%	0.3%		
	PCN - PERSONS	12,214	12,217	12,460	12,745	13,477	17,096	18,504	18,748	18,602	18,036	17,592	17,162		
	Month to Month Inc / Dec	(1,011)	3	243	285	732	3,619	1,408	244	(146)	(566)	(444)	(430)	3,937	22.6%
	Percent Growth:	-7.6%	0.0%	1.8%	2.2%	5.5%	27.4%	10.6%	1.8%	-1.1%	-4.3%	-3.4%	-3.3%		

		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17		
SFY 2017	MEDICAID - PERSONS	292,220	292,186	291,754	290,097	288,797	288,817	288,371	288,871	288,812	286,350	285,526	-		
	Month to Month Inc / Dec	(838)	(34)	(432)	(1,657)	(1,300)	20	(446)	500	(59)	(2,462)			(6,708)	-2.3%
	Percent Growth:	-0.3%	0.0%	-0.1%	-0.6%	-0.4%	0.0%	-0.2%	0.2%	0.0%	-0.8%	0.0%	0.0%		
	CHIP - PERSONS	18,199	18,371	18,576	18,584	18,696	18,847	18,951	19,195	19,327	19,375	19,333	-		
	Month to Month Inc / Dec	165	172	205	8	112	151	104	244	132	48			1,341	7.9%
	Percent Growth:	0.9%	1.0%	1.1%	0.0%	0.6%	0.8%	0.6%	1.4%	0.7%	0.3%	0.0%	0.0%		
	PCN - PERSONS	16,604	16,167	15,905	15,547	15,050	14,572	14,378	14,233	14,050	13,803	13,608	-		
	Month to Month Inc / Dec	(558)	(437)	(262)	(358)	(497)	(478)	(194)	(145)	(183)	(247)			(3,359)	-21.3%
	Percent Growth:	-3.3%	-2.5%	-1.5%	-2.1%	-2.9%	-2.8%	-1.1%	-0.8%	-1.1%	-1.4%	0.0%	0.0%		

Person Increase / Decrease by Aid Group - SFY 2017	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	SFY Total	Enrollment Breakdown May-17
People Over Age 65	108	121	(4)	63	33	48	35	(46)	152	9	9		528	16,008
People with Disabilities	27	(50)	(37)	70	(265)	417	(136)	12	(3)	(34)	159		160	34,201
Children	(564)	(35)	(310)	(1,385)	(683)	(336)	(333)	239	(202)	(1,791)	(538)		(5,938)	195,674
Pregnant Women	(100)	(96)	(35)	34	(2)	(94)	32	31	174	(134)	(115)		(305)	5,519
Adults	(309)	26	(46)	(439)	(383)	(15)	(44)	264	(180)	(512)	(339)		(1,977)	34,124
CHIP	165	172	205	8	112	151	104	244	132	48	(42)		1,299	19,333
PCN	(558)	(437)	(262)	(358)	(497)	(478)	(194)	(145)	(183)	(247)	(195)		(3,554)	13,608
Total Month to Month Inc/ Dec	(1,231)	(299)	(489)	(2,007)	(1,685)	(307)	(536)	599	(110)	(2,661)	(1,061)	-	(9,787)	318,467




Medicaid Enrollment: Adults, People over age 65, People with disabilities, Pregnant women
40,000
35,000
30,000
25,000
20,000
15,000
10,000
5,000
0
Pregnant women
Adults
People over age 65
People with disabilities
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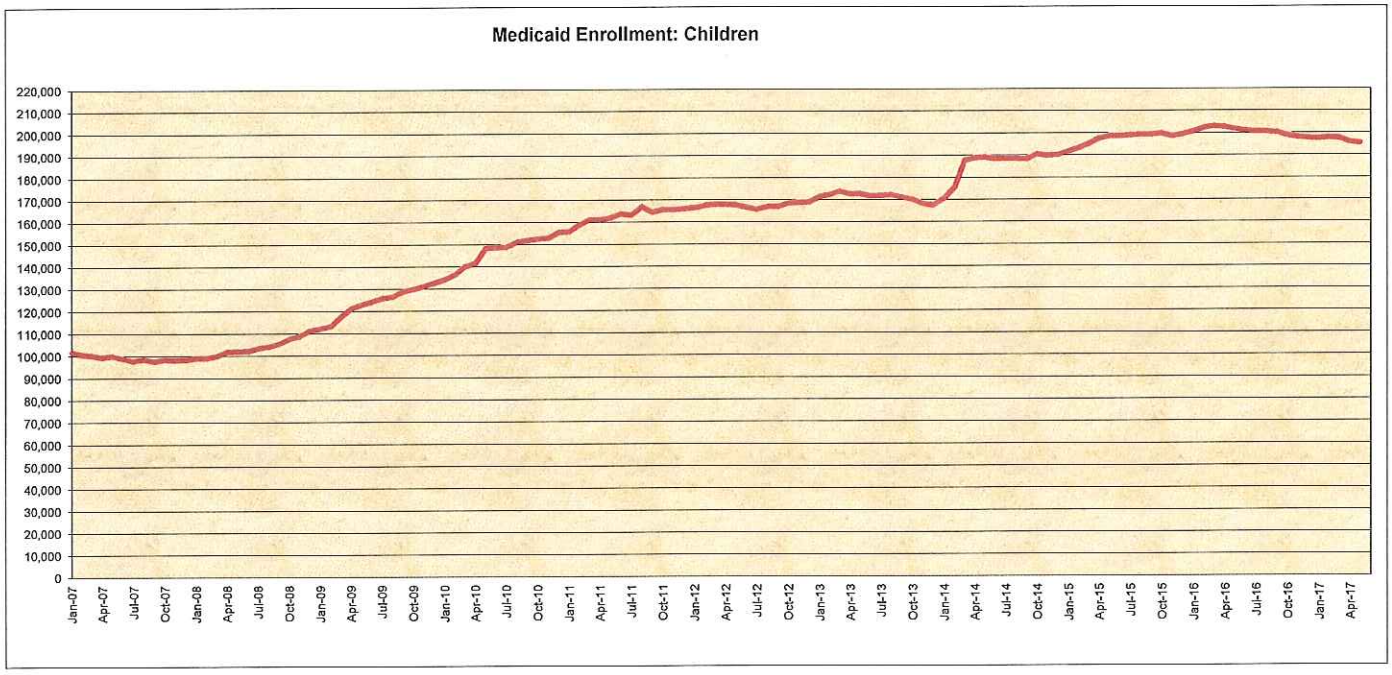
Medicaid Enrollment: Children
220,000
210,000
200,000
190,000
180,000
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