

Introducing
the
CBC Dental Clinic
at
Midvale

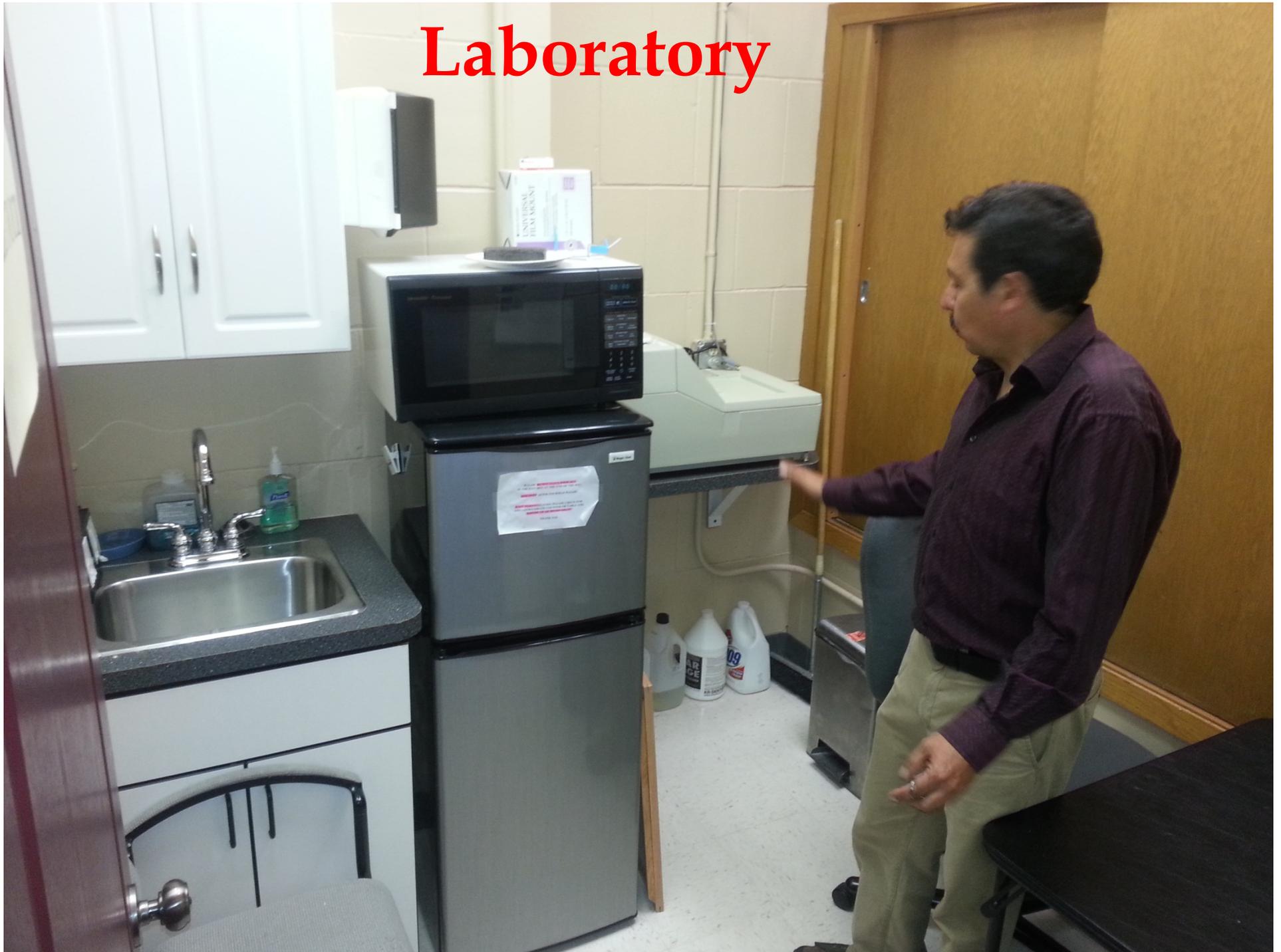
Goals and Objectives

- ▣ Develop cultural diverse workforce
- ▣ Provide oral care access
- ▣ Work with Medicaid to build a public/private partnership
- ▣ Set fee schedule \$40 per 30 minutes of service
- ▣ Pay in advance
- ▣ Open three days a week (6 hours per day)
- ▣ Develop a replicable model
- ▣ Open during some non-traditional hours





Laboratory





Dentist's Office



Laboratory

Partners – potential

- ▣ Communities Building Communities-501 C (3)
- ▣ Midvale City
- ▣ Canyons School District
- ▣ Utah Medical Education Council
- ▣ Utah Department of Health
- ▣ Hygienist Schools
- ▣ Utah Dental Association
- ▣ The Church of Jesus Christ of Latter-day Saints
- ▣ Dental Schools

Annual Budget

(Based upon open three days per week – 6 hours per day)

Revenues	Actual	CBC	Source
Services	66,240	66,240	CBC Revenues
Grant	10,000		
DOH	10,000		
Total Revenues	86,240	66,240	
Expenses			Source
Personnel Expence			
Dentist	60,000		Missionaries
Hygienist	45,000		Hygienist School
Dental Assistant	14,500	14,500	CBC revenues
Work Study Students	8,000	8,000	CBC revenues
Clinic Administrator	34,000	34,000	CBC revenues
Total Personnel	161,500	56,500	
Operating Expense			
Building	50,000		School District
Dental Equipment	5,000	5,000	CBC revenues
Dental Supplies	15,000		???????
Office Equipment	2,000	2,000	CBC revenues
Office Supplies	1,800	1,800	CBC revenues
Communication	2,400	2,400	CBC revenues
Total Operating	76,200	11,200	
Total Expenses	237,700	67,700	
Operating reserve	(151,460)	(1,460)	

Achievements

- ▣ Increased access (some in non-traditional hours)
- ▣ Culturally competent workforce development
- ▣ Set fees schedules
- ▣ No show rate below 10%
- ▣ Referrals for complex procedures
- ▣ Replicable