

ICF/MR Rate Calculation

Fiscal Year 2011

Min Prop. \$8.00

Adj Factor 1.0014

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Rate	Prior Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days
582335748048	BUNGALOW CARE CENTER	9,242	8,888	\$9.20	\$0.46	\$9.66	\$167.21	\$157.56	\$157.78	\$1,402,366	\$85,827	\$167.44	\$1,488,193.49	0.13%	\$1,486,206.78
582335748065	EAST SIDE CENTER	5,815	5,815	\$9.00	\$0.39	\$9.38	\$167.23	\$157.85	\$158.07	\$919,188	\$54,555	\$167.45	\$973,743.04	0.13%	\$972,440.84
582335748003	HIDDEN HOLLOW CARE CNTR	12,578	12,578	\$9.10	\$0.48	\$9.58	\$162.38	\$152.80	\$153.02	\$1,924,698	\$120,450	\$162.60	\$2,045,147.20	0.13%	\$2,042,420.50
870349688014	HILLCREST CARE CENTER	21,373	21,008	\$9.18	\$1.95	\$11.13	\$162.04	\$150.92	\$151.13	\$3,174,964	\$233,757	\$162.26	\$3,408,720.22	0.13%	\$3,404,222.30
582335748051	LINDON CARE & TRAINING CTR	23,743	23,378	\$9.41	\$0.44	\$9.85	\$162.16	\$152.30	\$152.52	\$3,565,611	\$230,384	\$162.37	\$3,795,995.43	0.13%	\$3,790,944.08
870288290009	MEDALLION MANOR INC	16,317	16,317	\$9.02	\$3.20	\$12.21	\$162.13	\$149.92	\$150.13	\$2,449,641	\$199,249	\$162.34	\$2,648,890.26	0.13%	\$2,645,419.88
870288290001	MEDALLION SUPPORTED LIVING	5,474	5,474	\$12.28	\$0.71	\$12.99	\$166.90	\$153.91	\$154.13	\$843,702	\$71,102	\$167.12	\$914,803.39	0.13%	\$913,608.13
870494718005	MESA VISTA	19,545	19,545	\$9.82	\$0.38	\$10.20	\$165.33	\$155.13	\$155.35	\$3,036,273	\$199,374	\$165.55	\$3,235,647.19	0.13%	\$3,231,345.75
582335748034	NORTH SIDE CENTER	4,214	4,214	\$9.31	\$0.41	\$9.72	\$167.20	\$157.48	\$157.70	\$664,556	\$40,975	\$167.43	\$705,530.89	0.13%	\$704,589.42
582335748017	PROVO CARE CENTER	11,961	11,961	\$9.57	\$0.60	\$10.17	\$167.42	\$157.25	\$157.47	\$1,883,533	\$121,595	\$167.64	\$2,005,127.96	0.13%	\$2,002,459.58
870326070002	TOPHAMS TINY TOTS	9,974	9,185	\$12.98	\$1.06	\$14.04	\$160.48	\$146.44	\$146.65	\$1,346,949	\$128,953	\$160.69	\$1,475,902.18	0.13%	\$1,473,993.98
742561471031	WEST JORDAN CARE CENTER	29,125	29,101	\$11.60	\$0.63	\$12.23	\$171.13	\$158.90	\$159.13	\$4,630,710	\$355,843	\$171.35	\$4,986,552.36	0.13%	\$4,979,992.10
582335748021	WEST SIDE CENTER	5,736	5,736	\$9.12	\$0.39	\$9.51	\$167.20	\$157.69	\$157.91	\$905,791	\$54,532	\$167.42	\$960,323.22	0.13%	\$959,040.00
208889387001	WIDE HORIZONS CARE CENTER	30,052	29,881	\$9.93	\$1.84	\$11.76	\$163.84	\$152.08	\$152.29	\$4,550,641	\$351,468	\$164.05	\$4,902,109.71	0.13%	\$4,895,662.88
Total / Average		205,149	203,081	\$9.96	\$0.92	\$10.89	\$165.19	\$154.30	\$154.52	\$31,298,623.91	\$2,211,018	\$165.41	\$33,546,686.54	0.13%	\$33,502,346.22

6.6% Percent Property is of Prior Year's Rate
 6.6% Percent Property is of Average New Daily Rate

Increase Percent 0.13%
 Target \$33,546,686.54
 Balance \$0.00