

**Federal Fiscal Year 2018
Annual Program Profile
7/1/18 – 6/30/19**

Kids On The Move 475 W. 260 N., Orem, UT 84057 Contact Person - Joseph Petersen		<u>County This Program Serves</u> Utah (Alpine School District)	
Number of Children with an IFSP on 12/1/2018	701	Number of Infants and Toddlers Served during Federal Fiscal Year 2018	2241

Data from 7/1/18 - 6/30/19	FY 2018 Utah State Target	FFY 2018 KOTM	FFY 2018 All Utah Programs	Data Source
Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100.0%	99.9%	98.4%	BTOTS Data
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.	95.0%	100.0%	94.8%	BTOTS Data
Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 69.0% B. 75.5% C. 76.2%	A. 57.5% B. 60.4% C. 68.8%	A. 64.0% B. 68.4% C. 70.6%	BTOTS Data
Indicator 4: Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 86.5% B. 83.25% C. 92.5%	A. 91.1% B. 89.0% C. 96.1%	A. 96.0% B. 93.5% C. 96.4%	Child and Family Outcomes Survey
Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	0.88%	0.93%	1.05%	BTOTS and IBIS Data
Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	2.35%	3.34%	3.06%	BTOTS and IBIS Data
Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.	100.0%	99.9%	98.2%	BTOTS Data
Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child is potentially eligible for Part B.	A. 100.0% B. 100.0% C. 100.0%	A. 99.8% B. 100.0% C. 100.0%	A. 99.7% B. 100.0% C. 99.0%	BTOTS Data