



**Federal Fiscal Year 2015 Annual Program Profile**  
7/1/15 – 6/30/16

Kids Who Count 345 N. State Rd 198, Salem, Ut 84653 Contact Person - Kelsey Lewis		<b>Area This Program Serves</b>  Nebo School District	
Number of Children with an IFSP on 12/1/2015	191	Number of Infants and Toddlers Served during Federal Fiscal Year 2015	664

Data from 7/1/15 - 6/30/16	FY 2015 Utah State Target	FFY 2015 Kids Who Count	FFY 2015 All Utah Programs
<b>Indicator 1:</b> Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100.00%	100.00% <sup>b</sup>	99.90% <sup>b</sup>
<b>Indicator 2:</b> Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.	92.00%	97.91% <sup>d</sup>	95.69% <sup>d</sup>
<b>Indicator 3:</b> Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 66.00% B. 73.50% C. 74.50%	A. 64.79% <sup>b</sup> B. 76.86% <sup>b</sup> C. 69.05% <sup>b</sup>	A. 67.48% <sup>b</sup> B. 70.56% <sup>b</sup> C. 73.13% <sup>b</sup>
<b>Indicator 4:</b> Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 85.00% B. 82.50% C. 92.20%	A. 89.50% <sup>e</sup> B. 88.30% <sup>e</sup> C. 93.80% <sup>e</sup>	A. 88.60% <sup>e</sup> B. 86.60% <sup>e</sup> C. 94.10% <sup>e</sup>
<b>Indicator 5:</b> Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	0.85%	0.67% <sup>c,d</sup>	1.01% <sup>d</sup>
<b>Indicator 6:</b> Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	2.20%	2.41% <sup>d</sup>	2.75% <sup>d</sup>
<b>Indicator 7:</b> Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45 day timeline.	100.00%	100.00% <sup>b</sup>	100.00% <sup>b</sup>
<b>Indicator 8:</b> Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child is potentially eligible for Part B.	A. 100.00% B. 100.00% C. 100.00%	A. 100.00% <sup>b</sup> B. 100.00% <sup>b</sup> C. 100.00% <sup>b</sup>	A. 100.00% <sup>b</sup> B. 100.00% <sup>b</sup> C. 99.10% <sup>b</sup>

<sup>a</sup> Date from BTOTS, (Baby Toddler Online Tracking System) FFY 2015  
<sup>b</sup> Count ≤ 10; must be interpreted with caution

<sup>d</sup> 618 Data 12/1/2015

<sup>e</sup> Annual Child and Family Outcomes Survey 6/16