



Federal Fiscal Year 2015 Annual Program Profile
 7/1/15 – 6/30/16

Kids On The Move 475 W. 260 N., Orem, Ut 84057 Contact Person - Joseph Petersen		Area This Program Serves Alpine School District	
Number of Children with an IFSP on 12/1/2015	569	Number of Infants and Toddlers Served during Federal Fiscal Year 2015	1840

Data from 7/1/15 - 6/30/16	FY 2015 Utah State Target	FFY 2015 KOTM	FFY 2015 All Utah Programs
Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100.00%	100.00% ^b	99.90% ^b
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.	92.00%	99.30% ^d	95.69% ^d
Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 66.00% B. 73.50% C. 74.50%	A. 60.78% ^b B. 65.79% ^b C. 67.36% ^b	A. 67.48% ^b B. 70.56% ^b C. 73.13% ^b
Indicator 4: Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 85.00% B. 82.50% C. 92.20%	A. 91.20% ^e B. 88.40% ^e C. 95.20% ^e	A. 88.60% ^e B. 86.60% ^e C. 94.10% ^e
Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	0.85%	0.92% ^{c,d}	1.01% ^d
Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	2.20%	2.85% ^d	2.75% ^d
Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45 day timeline.	100.00%	100.00% ^b	100.00% ^b
Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child is potentially eligible for Part B.	A. 100.00% B. 100.00% C. 100.00%	A. 100.00% ^b B. 100.00% ^b C. 100.00% ^b	A. 100.00% ^b B. 100.00% ^b C. 99.10% ^b

^a Date from BTOTS, (Baby Toddler Online Tracking System) FFY 2015
^b Count ≤ 10; must be interpreted with caution

^d 618 Data 12/1/2015
^e Annual Child and Family Outcomes Survey 6/16